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BASIC INTELLIGENCE

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## SUMMARY OF FUNDS
## COMBINED BUDGET
*(in thousands of dollars)*

| OFFICE Basic Intelligence<br>CATEGORY (1)<br>SUBCATEGORY<br>ELEMENT<br>SUBELEMENT | FISCAL YEAR 19 67 | | | | OPERATING BUDGET FISCAL YEAR 19 68 | | | | | | | | | | OFFICE ESTIMATE FISCAL YEAR 1969 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (2) ESTIMATED OBLIGATIONS | | (3) NON-RECURRING ITEMS OR REDUCTIONS | | (4) NEW ITEMS | | (5) TOTAL ESTIMATED REQUIREMENTS (2 - 3 + 4) | | (6) CONGRESSIONAL BUDGET ESTIMATE | | (7) CHANGE FROM CONGRESSIONAL BUDGET (+ OR -) | | (8) NON-RECURRING ITEMS OR REDUCTIONS | | (9) NEW ITEMS | | (10) TOTAL ESTIMATED REQUIREMENTS (5 - 8 + 9) | |
| | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS |
| Collection of Intelligence | 25X1A1a | | | | | | | | | | | | | | | | | |
| Documentary | [redacted] | | | | | | | | | | | | | | | | | |
| Production of Intelligence | | | | | | | | | | | | | | | | | | |
| Research and Analysis | | | | | | | | | | | | | | | | | | |
| NIS | | | | | | | | | | | | | | | | | | |
| Geographic | | | | | | | | | | | | | | | | | | |
| Processing of Intelligence | | | | | | | | | | | | | | | | | | |
| Info Retrieval | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 25X1A1a | | | | | | | | | | | | | | | | | |
| Total | [redacted] | | | | | | | | | | | | | | | | | |

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| EXPLANATION OF CHANGES *(in thousands of dollars)* | OFFICE: Basic Intelligence | |
|---|---|---|
| DESCRIPTION | POSITIONS | AMOUNT |
| Column 3 (Non-Recurring Items or Reductions) | | |
| Collection of Intelligence | | |
| Documentary | | |
| Supplies and Materiel | - | 25X1A1a |
| Subtotal | - | [redacted] |
| Production of Intelligence | | |
| Research and Analysis | | |
| NIS | | |
| Other Services (essentially a reduction in the Gazetteer Program) | - | |
| Supplies and Materiel | - | |
| Equipment (Dura machines for Project Epic) | - | |
| Subtotal | - | |
| Geographic | | |
| Travel | - | |
| Other Services (installation of Call Director System and renovation of office space to accommodate additional personnel) | - | |
| Supplies and Materiel | - | |
| Equipment | - | |
| Digitizer - 23 | | |
| Light tables and stereoscopes - 26 | | |
| Master Precision Punch - 9 | | |
| Other - 8 | | |
| Subtotal | - | |

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EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE

Basic Intelligence

| DESCRIPTION | POSITIONS | AMOUNT |
|---|---|---|
| Column 3 (continued) | | |
| Processing of Intelligence | | |
| Info Retrieval | | |
| Travel | - | 25X1A1a |
| Supplies and Materiel | - | |
| Equipment | - | |
| Subtotal | - | |
| Total | - | 25X1A1a |

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**EXPLANATION OF CHANGES**
*(in thousands of dollars)*

OFFICE: Basic Intelligence

| DESCRIPTION | POSITIONS | AMOUNT |
|---|---|---|
| Column 4 (New Items) | | |
| Collection of Intelligence | | |
| Documentary | | |
| Personnel Compensation | - | 25X1A1a |
| Subtotal | - | |
| Production of Intelligence | | |
| Research and Analysis | | |
| NIS | | |
| Personnel Compensation | - | |
| Travel | - | |
| Other Services (non-USIB contracts) | - | |
| Subtotal | - | |
| Geographic | - | 25X1A |
| Personnel Compensation | | |
| Personnel Benefits | | |
| Subtotal | | |
| Processing of Intelligence | | |
| Info Retrieval | | |
| Personnel Compensation | | |
| Personnel Benefits | | |
| Subtotal | | |
| Total | | |

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EXPLANATION OF CHANGES
*(in thousands of dollars)*

OFFICE: Basic Intelligence

| DESCRIPTION | POSITIONS | AMOUNT |
|---|---|---|
| Column 7 (Change from Congressional Budget) | | |
| Collection of Intelligence | | |
| Documentary | | |
| Personnel Compensation | 25X1A | 25X1A1a |
| Personnel Benefits | | |
| Travel | | |
| Supplies and Materiel | | |
| Equipment | | |
| Subtotal | | |
| Production of Intelligence | | |
| Research and Analysis | | |
| NIS | | |
| Personnel Compensation | | |
| Personnel Benefits | | |
| Travel and Transportation | | |
| Other Services | | |
| Supplies and Materiel | | |
| Equipment | | |
| Subtotal | | |
| Geographic | | |
| Personnel Compensation | | |
| Travel and Transportation | | |
| Other Services | | |
| Supplies and Materiel | | |
| Equipment | | |
| Subtotal | | |



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**EXPLANATION OF CHANGES**
*(in thousands of dollars)*

OFFICE: Basic Intelligence

| DESCRIPTION | POSITIONS | AMOUNT |
|---|---|---|
| Column 7 (continued) | | |
| Processing of Intelligence | | |
| Info Retrieval | | |
| Personnel Compensation | - | 25X1A1a [redacted] |
| Personnel Benefits | - | |
| Travel and Transportation | - | |
| Other Services | - | |
| Supplies and Materiel | - | |
| Equipment | - | |
| Subtotal | - | |
| Total | +19 | + 77 |


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| EXPLANATION OF CHANGES (in thousands of dollars) | OFFICE: Basic Intelligence | |
|---|---|---|
| DESCRIPTION | POSITIONS | AMOUNT |
| Column 8 (Non-Recurring Items or Reductions) | | |
| Production of Intelligence | | |
| Research and Analysis | | |
| NIS | | |
| Travel | - | 25X1A1a |
| Other Services (elimination of Agency Gazetteer Program) | - | [redacted] |
| Subtotal | - | |
| Geographic | | |
| Equipment | - | |
| Subtotal | - | |

25X1A1a [redacted]

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(In thousands of dollars)

Basic Intelligence

| DESCRIPTION | POSITIONS | AMOUNT |
|---|---|---|
| Column 9 (New Items) | | |
| Collection of Intelligence | | |
| Documentary | | |
| Personnel Compensation | - | 25X1A1a |
| Travel | - | |
| Supplies and Materiel | - | |
| Subtotal | - | |
| Production of Intelligence | | |
| Research and Analysis | | |
| NIS | | |
| Personnel Compensation | - | |
| Personnel Benefits | - | |
| Other Services | - | |
| Supplies and Materiel | - | |
| Equipment | - | |
| Subtotal | - | |
| Geographic | 25X1A | |
| Personnel Compensation | | |
| Personnel Benefits | | |
| Travel | | |
| Other Services | | |
| Supplies and Materiel | | |
| Subtotal | | |



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EXPLANATION OF CHANGES
*(in thousands of dollars)*

OFFICE: Basic Intelligence

| DESCRIPTION | POSITIONS | AMOUNT |
|---|---|---|
| Column 9 (continued) | | |
| Processing of Intelligence | | |
| Info Retrieval | | |
| | 25X1A | |
| Personnel Compensation | | [redacted] |
| Travel | | |
| Other Services | | |
| Equipment | | |
| Subtotal | | |
| Total | | |

FORM 629 OBSOLETE PREVIOUS EDITIONS

SECRET



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| FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse) | | OFFICE: Basic Intelligence | | |
|---|---|---|---|---|
| OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification | TOTAL PRA 25X1A | METHOD OF PROCUREMENT | | |
| | | LOGISTICS | LOCAL | |
| | | | OFFICE CONTROLLED | OTHER | IDENTIFICATION |
| OBJECT CLASS: 26 | | | | | |
| SUPPLIES AND MATERIEL: (class, group) | | | | | |
| I Ordnance (10-14) | [redacted] | | | - | - |
| II Transportation and Airborne (15-29) | | | | - | - |
| III Industrial and Engineering (30-56) | | | | - | - |
| IV Communications (58-59) | | | | - | - |
| V Electric Equipment (61-63) | | | | - | - |
| VI Medical (65 ONLY) | | | | - | - |
| VII General (66-99, LESS 67) | | | | - | - |
| VIII Photographic (67 ONLY) | | | | - | - |
| TOTAL - SUPPLIES & MATERIEL | | | | - | - |
| OBJECT CLASS: 31 | | | | | |
| EQUIPMENT | | | | | |
| I Ordnance (10-14) | | | | - | - |
| II Transportation and Airborne (15-29) | | | | - | - |
| III Industrial and Engineering (30-56) | | | | - | - |
| IV Communications (58-59) | | | | - | - |
| V Electric Equipment (61-63) | | | | - | - |
| VI Medical (65 ONLY) | | | | - | - |
| VII General (66-99, LESS 67) | | | | - | - |
| VIII Photographic (67 ONLY) | | | | - | - |
| TOTAL - EQUIPMENT | | | | - | - |
| TOTAL - ALL PROPERTY | | | | - | - |

*Refer to Office of Logistics "Intro[redacted] 1 October 1961

ORM 2670 .67 OBSOLETE PREVIOUS EDITION

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SECRET (3-37)

EXCLUDED FROM AUTOMATIC DOWNGRADING AND

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OFFICE ESTIMATES
SCHEDULE OF EXTERNAL RESEARCH PROJECTS

FISCAL YEAR 1969

OFFICE: Basic Intelligence

| BUDGET PROJECT NUMBER AND TITLE | AMOUNT | | |
|---|---|---|---|
| | ACTUAL FY 67 | ESTIMATED FY 68 | ESTIMATED FY 69 |
| NIS Production | | | |
| Department of Agriculture | | | |
| Economic Research Service - for production of agriculture contributions to NIS. | 25X1A1a | 25X1A1a | 25X1A1a |
| Forest Service - for production of forestry contributions to the NIS. | | | |
| Department of Commerce | | | |
| Bureau of Census- for production of demographic contributions to the NIS- for production of contributions to the NIS on welfare, religion, education and public information. | | | |
| Bureau of International Commerce - for production of trade and finance contributions to NIS. | | | |
| Business and Defense Administration - for production of manufacturing and construction contributions to the NIS. | | | |

FORM 7-65 1276 OBSOLETE PREVIOUS EDITIONS

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GROUP 1
Excluded from automatic downgrading and declassification



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OFFICE ESTIMATES
SCHEDULE OF EXTERNAL RESEARCH PROJECTS

FISCAL YEAR 1969

OFFICE: Basic Intelligence

| BUDGET PROJECT NUMBER AND TITLE | AMOUNT ACTUAL FY 67 | AMOUNT ESTIMATED FY 68 | AMOUNT ESTIMATED FY 69 |
|---|---|---|---|
| Department of the Interior<br><br>Bureau of Mines - for production of contributions to the NIS on fuels, power, minerals, and metals.<br><br>Fish and Wildlife - for the production of fisheries contributions to the NIS.<br><br>Department of Labor<br><br>Bureau of Labor Statistics - for production of manpower contributions to the NIS.<br><br>Gazetteer Program<br><br>Department of the Interior<br><br>Office of Geography - for production of gazetteers and base maps. | 25X1A1a [redacted] | 25X1A1a [redacted] | 25X1A1a [redacted] - |

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GROUP 1 Excluded from automatic downgrading and declassification



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# OFFICE ESTIMATES - POSITION JUSTIFICATION

| OFFICE | FISCAL YEAR |
|---|---|
| Basic Intelligence | 1969 |

The Office requests the upgrading of the Chief, Publication Division from a GS-15 to a GS-16 in FY-69. This change acknowledges the level of responsibility inherent in the position and would then put all OBI Division Chiefs at the same grade. There are no other changes planned in GS-14 and above during FY-69.



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# POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE Basic Intelligence

NUMBER OF POSITIONS AT EACH GRADE LEVEL

| GRADE LEVEL 1/ | FY 1967 (A) | FY 1968 (B) | FY 1969 (C) | NET CHANGE 2/ (C/B) |
|---|---|---|---|---|
| EP | - | - | - | - |
| SPS | 25X1A1a | - | - | - |
| GS - 18 | [redacted] | | | |
| GS - 17 | | | | |
| GS - 16 | | | | |
| GS - 15 | | | | |
| GS - 14 | | | | |
| GS - 13 | | | | |
| GS - 12 | | | | |
| GS - 11 | | | | |
| GS - 10 | | | | |
| GS - 9 | | | | |
| GS - 8 | | | | |
| GS - 7 | | | | |
| GS - 6 | | | | |
| GS - 5 | | | | |
| GS - 4 | | | | |
| GS - 3 | | | | |
| GS - 2 | | | | |
| MIL 05 AND 06 | | | | |
| OTHER MIL | | | | |
| WAGE BOARD | 25X1A1a | | | |
| LITHOGRAPHIC | [redacted] | | | |
| GPO (Government Printing Office Levels) | | | | |
| TOTALS | | | | |
| AVERAGE GS GRADE | | | | |

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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GROUP 1
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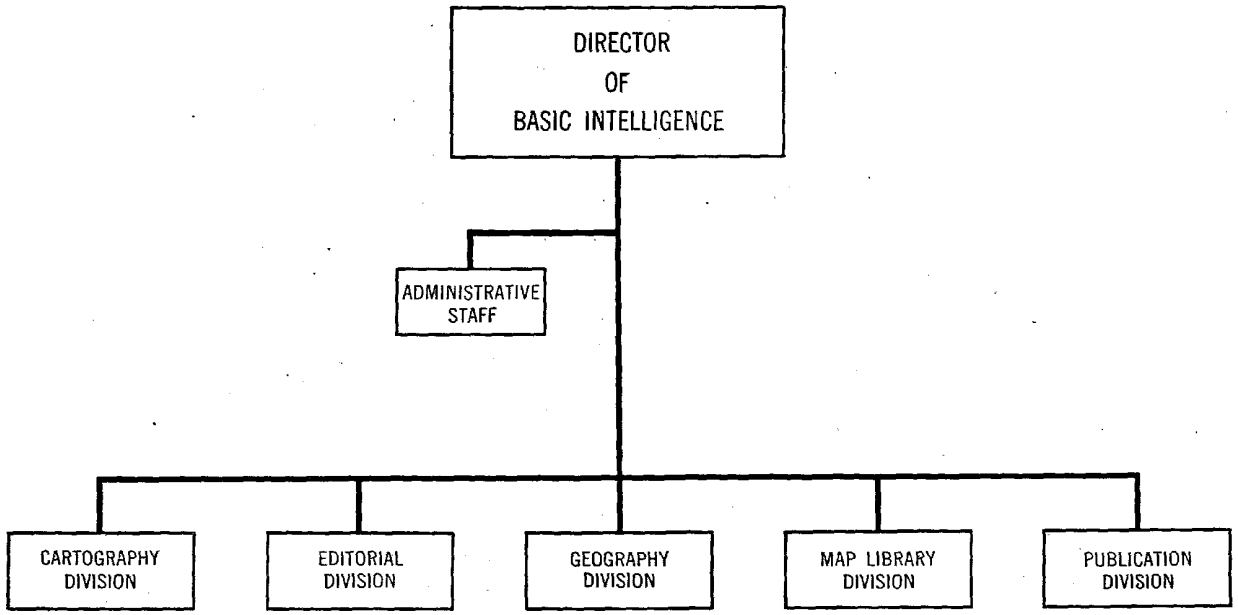
# OFFICE OF BASIC INTELLIGENCE






GROUP 1
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24 MAY 1967



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25X1A
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